

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2018-19

(Date of the meeting: 21.06.2018)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE

State: West Bengal

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A. Overview: Status on Pre requisite steps required for submission of AWP&B

Pre-requisite step	Status
Plan should be approved by SSMC Meeting	Yes
Release of funds through e-transfer from State / District to at least 50% schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2017-18 should be completed up to 31 st March, 2018.	Yes
Automated Monitoring system should have been operationalized	Yes
Emergency Medical Plan on the lines of the contingency plan of Odisha.	Yes
AWP&B-2018-19 uploaded on MDM-MIS	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18	Yes
Action plan for the testing of food samples, Number of food samples tested by accredited labs and findings	No
Separate and detailed MME plan	Yes
Plan submitted duly signed by the Pr. Secretary / Secretary of the State/UT within the scheduled date.	Yes

B. Action Taken

Sl. No.	Commitments of the State in the PAB- 2017-18	Action Taken Report
1.	Coverage of children : to put in mechanism to cross checking of data as well as to ensure the quality of data entered MDM MIS	It has been ensured that proper and validated data are to be entered to avoid mismatch. In this regard Pr. Secretary, SED has issued an instruction to the block level Asstt. Inspector of Schools/Supervisors to verify and validate information collected from schools before incorporation into the MIS-Web portal.
2.	Less coverage of working days: State served meals on 148 working days against the approval of	During 2017-18 meal served on 210 days for both primary and upper primary against the approved 230 days.

Sl. No.	Commitments of the State in the PAB- 2017-18	Action Taken Report
	161 working days.	
3.	AMS: State will lunch the ASM by March, 2017.	Automated Monitoring System has been started functioning. As on 07-05-2018 West Bengal stags first at the National average.
4.	Less utilization of Food Grains: Less consumption of food grains (49%) in the first three qtrs. Prescribed calorific norms can be obtained from prescribed amount of food items.	During 2017-18 consumption of rice has been achieved 65%.
5.	Kitchen-cum-stores: Construction of 5066 kitchen-cum-stores will be completed by March, 2017.	During 2017-18, 1045 numbers of kitchen-cum-stores have been constructed.
6.	Bank account of cook-cum-helpers: Opening of bank account for the remaining 49719 CCHs by April, 2017.	As on 31.03.2018, 215619 (92%) CCHs are receiving honorarium through their bank A/c.
7.	LPG Connection: LPG connection to all the remaining schools in a phase manner.	Presently 31499 numbers of schools are using LPG which is 38% of total covered schools. Steps are being taken to cover remaining schools. Rs. 10crore has been sanctioned from the state exchequer for installation of LPG in the schools.
8.	Data entry on MIS-web portal: to develop a mechanism to ensure accuracy and quality of the data entry in MDM-MIS.	Same a para 1 above.

C. Main Issues from appraisal:

- i) 20 days less coverage of working days.
- ii) Less utilization of food grains (60%).
- iii) Variation of utilization of cooking cost (88%) and food grains (60%).
- iv) 13,634 cook-cum-helpers did not engage.
- v) 62% schools are using fire wood as a mode of cooking.
- vi) Gazette notification of MDM Rules, 2015 has not discriminated to the District/Block/Schools.
- vii) Kalimpong district data not provided in the AWP&B – 2018-19.

D. Best practices

- i) Rs.500 additional to Cook–cum–Helper as honorarium from State’s fund.
- ii) Eggs are served once a week to all the children.
- iii) 50gm chicken per child once a week in 11 districts (Bankura, Hoogly, Howrah, Malda, Cooch Behar, Murshidabad, Nadia, Purba Medinipur, South 24 Parganas and North 24 Parganas).
- iv) Paneer 25gms are served once in a quarter in Malda district and Cheese 50gms are served once in a week in Uttar Dinajpur district.
- v) 6966 (8%) schools have kitchen gardens. In Purulia district 90% schools have kitchen garden.
- vi) Total 2973 dining hall constructed (1403 dining halls constructed through state funds and 1570 dining hall constructed from MPLAD funds in different districts.
- vii) 79.95 lakh units of eating utensils purchased from State funds.

Part-A: General Information

The MDMS was launched on 15th August, 1995 with a view to enhancing enrolment, retention, attendance, reducing dropouts and simultaneously improving nutritional levels among primary children in class I to V. Initially the students were served uncooked food and that did not help the scheme achieving the objective. Consequently, Cooked Mid-day Meal Programme was introduced in West Bengal in January, 2003 in 1100 schools of six districts to start with. Thereafter, all the districts have been covered. The programme was further extended to the upper primary stage of schools education (class VI to VIII) in Govt. Govt. aided schools, and EGS/AIE centers in 2007-08. Thereafter, coverage of schools has increased gradually and during 2017-18 the programme has covered cent percent of Govt., Govt. aided schools, and EGS/AIE centers with 6497969 students from class I-V of 67536 Primary levels and 4230973 students of class VI-VIII of 16154 Upper Primary level.

1. Basic Information:

S. No.	INDICATORS	STATUS			Coverage %age		
		Pry	U.Pry	Total	Pry	U.Pry	Total
1. No. of Institutions							
i)	Existing Institutions	67536	16154	83690	100%	100%	100%
ii)	Covered during the year	67536	16154	83690			
2. No. of Children							
i)	Approved by MDM-PAB	7117405	4820977	11938382	89%	91%	90%
ii)	Enrolment as on 30.9.2017	7270889	4651274	11922163			
ii)	Average No. of children availed MDM during 01.04.2017 to 31.03.2018	6497969	4230973	10728942			
3. Coverage of children as per Quarterly Progress Report (QPR)							
i)	Average no. of children availed MDM as per QPR-1	6605800	4386104	10991904	91%	94%	92%
ii)	Average no. of children availed MDM as per QPR-2	6441096	4319813	10760909	89%	93%	90%
iii)	Average no. of children availed MDM as per QPR-3	6447011	3987002	10434013	89%	86%	88%
iv)	Average no. of children availed MDM as per QPR-4	6497969	4230973	10728942	89%	91%	90%
4. No. of Working Days							
i)	Approved for FY2017-18	230	230		91%	91%	
ii)	Covered during FY-2017-18	210	210				
5. Per unit cooking cost Per child per day (in Rs.)							
AVERAGE UNIT COOKING COST PCPD on non-egg day/egg day/chicken		4.13/5.50/ 8.00	6.18/5.50 /8.00				
State's contributions in cooking cost per child per day		1.65	2.47				

Part-B: Review of Performance in 2017-18 (01.04.17 to 31.03.2018)

Based on the information provided by the State administration in its AWP&B 2017-18, the performances during 2017-18 (01.04.17 to 31.03.2018) have reviewed by the appraisal team. The major issues in implementation during 2017-18 are summarized as under: -

2.0. Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement)

i) PRIMARY

The number of existing institutions = 67536
Number of institutions covered during 01.04.17 to 31.03.18 = 67536 (100%)

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions = 16154
Number of institutions covered during 01.04.17 to 31.03.18 = 16154(100%)

2.1 Coverage of Children

2.1.1 Coverage against enrolment:

a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2017 = 7270889

Average number of children aailed MDM during 01.04.17 to 31.03.18 = 6497969 (89%).

The low coverage of districts viz. W/Bardhaman (84%), Malda (85%), D/Dinajpur (86%), Kolkata (86%), E/Medinipur (86%), Jalpaiguri (87%), Murshidabad (88%), Hooghly (88%) and Nadia (88%) are below the State average.

b) Upper Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2017 = 4651274

Average number of children aailed MDM during 01.04.17 to 31.03.18 = 4230973 (91%)

Low coverage of children in Upper Primary are observed in districts are Kolkata (84%), W/Bardhaman (86%), D/Dinajpur (87%), E/Medinipur (88%), Jalpaiguri (88%), Hooghly (88%), Malda (88%), Murshidabad (88%) and Nadia (89%) It is advised to State to find out the reasons for such low coverage against the enrolment and develop mechanism for covering more children under the scheme.

2.1.2 Coverage against PAB-MDM approval:

a) Primary: Coverage in terms of No. of children. Difference between PAB Approvals (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 7117405
Average number of children availed MDM during 01.04.17 to 31.03.18 = 6497969 (91%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approvals (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18 = 4820977
Average number of children availed MDM during 01.04.17 to 31-03-18= 4230973 (88%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals

Served (Achievement) – Primary +Upper Primary (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 01.04.17 to 31.03.18 = 274.84 Crore
The number of meals served during 01.04.17 to 31.03.18 = 225.27 Crore (82%)

2.2. FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.2.1 Level of Opening Balance as on 01.04.17: (Refer Table 3.2 of the Analysis Sheet).

The State had informed that 22857.47 MTs almost (7%) opening balance of food grain available with State as on 01.04.17.

2.2.2 Level of unspent balance as on 31.03.18: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.03.18 is 23717.97MTs (7%) against the total allocation of 330767.22 MTs.

2.2.3 Availability of Food grains: (01.04.17 to 31.03.18) : (Refer Table 3.5 of the Analysis sheet)

At the end of the year i.e. 31.03.2018, availability food grains was 245925.73 MTs i.e. 74% of the food grains allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2017-18 shows that State has utilized 191685.74 (58) % of the allocated food grains. Districts like GTA (39%), Siliguri (42%), N/24 Pgs. (48%), Kolkata (48%), D/Dinajpur (49%), Nadia (51%), Malda (54%), Jalpaiguri (54%) and Cooch Behar (55%) have utilized less than the state average. State is advised to find out the reasons for low utilization of food grain in these districts.

2.2.5.

2.2.5 Payment of cost of food grains to FCI: (Refer Table 3.9 of the Analysis sheet)

Allocation of cost of food grains for the year 2017-18 was Rs. 9237.28 lakh. The FCI submitted bills for Rs.6006.31 lakh during 1.4.2017 to 31.03.2018 towards cost of food grains. The State has made payment for an amount of Rs. 6006.31 Lakh (100%) to the FCI. However, as per the FCI statement an amount of Rs. 718.87 lakh is pending as on 31-03-2018. State is advised to reconcile the FCI bills and make payment of cost of food grains to FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.17: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs. 19886.17 lakh (15%) as opening balance at the beginning of the financial year 2017-18. Huge opening balance is observed in the districts viz. Siliguri (44%), GTA (35%), E/Medinipur (32%), Cooch Behar (29%), Alipurduar (26%), Birbhum (24%), Murshidabad (21%), D/Dinajpur (19%), Bankura (19%), Hooghly (18%), Purulia (17%) and W/Medinipur (17%). State is advised to find out the reason of huge opening balance of cooking cost in the above cited districts.

2.3.2. Level of closing balance as on 31.03.17: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. 22626.62lakh (17% of allocation) towards cooking cost as on 31.03.2018. Huge unspent balance of cooking cost are observed in the districts like Jalpaiguri (25%) GTA (25%), N/24 Pgs. (25%), D/Dinajpur (25%), Alipurduar (23%), S/24 Pgs. (22%), Cooch Behar (21%), Malda (20%), Jhargram* (19%), Birbhum (18%), Kolkata (18%) and U/Dinajpur (18%).

2.3.3. Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

In the end of the year i.e. 31-03-2018, State level utilization of cooking cost is Rs.119809.47(88%) against allocation. Low utilization of cooking cost have observed in the districts viz. GTA (77%), Jhargram* (81%), Kolkata (82%), Alipurduar (83%), Malda (83%), Burdwan (84%), W/Bardhaman* (84%), Purulia (84%), Birbhum (84%), Cooch Behar (85%), D/Dinajpur (85%), E/Medinipur (86%), U/Dinajpur (86%) and Siliguri (87%). These districts' cooking cost utilization is below the State average.

2.4. Reconciliation of utilization and performance during 2017-18 (01.04.17 to 31.03.18)

2.4.1. Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Ideally the percentage utilization of cooking cost and food grains should tally with each other. The data furnished in the AWP&B reveals that there is huge mismatch of 30% at State level in utilization of cooking cost (88%) and food grains (60%). Huge mismatched observed between utilization of cooking cost and food grain in the districts viz. Siliguri (-45%), N/24 Pgs. (-43%), GTA (-39%), Jalpaiguri (-36%), Nadia (-36%), D/Dinajpur (-36%) and Kolkata (-34%). State Govt. advices to conduct district wise study and find out the reason of huge mismatched of food grains vis-à-vis cooking cost.

2.5. Cook-Cum-Helper (PRIMARY + UPPER PRIMARY): (Refer Table – 6.1 of Analysis Sheet).

MDM-PAB has approved 248799 cook-cum-helpers to be engaged during 2017-18 at the school level. The State has engaged 235165 cook-cum-helpers. State could not engage 13634 cook-cum-helpers during the year 201-18. The State made payment of Rs. 35465.03 lakh (95%) of the allocated funds for payment of honorarium to cook cum helpers.

2.6. Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs. 1966.50 lakh as Central Assistance towards MME funds, the State has utilized only 100%. As per MDMS guidelines 50% of the MME funds are earmarked for school level expenditures. As per the data provided in the annual work plan budget 2018-19 State allocated 50% MME expenditures in Schools expenses and 50% for management activities for the year 2017-18. However, State utilized 140% in management activities whereas only 51% MME expenditure made at the school level.

2.7. Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

An amount of Rs.2480.75 lakh was allocated for transportation assistance of the food grains to schools as Central Assistance. Rs. 776.48 lakh was opening balance as on 01-04-2017. State has utilized 100% on this head.

2.8. Construction of Kitchen-cum-stores (Reference Table -9.1.3 of Analysis Sheet)

Central assistance of Rs. 85818.44 Lakh has been released for construction of 81314 Kitchen-cum-Stores. Out of 39001 kitchen-cum-stores sanctioned till 2017-18. State has constructed 100% Kitchen-cum-stores. It has been noticed that an amount of 268 kitchen-cum-stores @Rs.2.00 lakh per units has been sanctioned by the PAB 2017-18. However, State Government of West Bengal has revised their unit cost to Rs. 2.87 lakh per unit by the later dated 15.02.2018. The approval of Secretary (SE&L) as Chairman of PAB may be solicited for revised proposal i.e. total expenditure of Rs.769.16 lakh & Central Share of Rs. 461.50 lakh for construction of 268 numbers of kitchen-cum-stores for the State Govt. of West Bengal as approved in PAB 2017-18. Thereafter, the file was referred to IFD for their concurrence of the above proposal. The details of Kitchen-cum-Stores in the GFR-12C format have been submitted on 08-05-2018 by the State Govt. of West Bengal. File is under submission.

2.9. Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

An amount of Rs. 1856.59 lakh has been released as Central Assistance towards procurement of 37132 units of kitchen devices during 2006-07 to 2017-18. The State has reported that 37124 the units of kitchen devices have been procured. 8 Kitchen devices unable to procure by Chartra District. 3989 units of kitchen devices were approved by PAB 2015-16 and the file is under process.

2.10. Procurement of replacement of Kitchen Devices (Ref. Table 9.2.5 of Analysis Sheet)

90855 units of kitchen devices have sanctioned for replacement during 2006-07 to 2017-18 and allocation for an amount of Rs. 4542.75 Lakh. State procured 100% units of kitchen devices up to 31-03-2018. An amount of Rs. 2387.15 for total replacements of 47743 units of KDs was sanctioned by PAB during 2012-13 to 2017-18. State procured all the sanctioned units. PAB-2016-17 approved an amount of Rs. 2499.05 lakh for 49981 units of KD for replacement.

It is to be noted Rs. 390.50 lakh has been released to Govt. of West Bengal for 7810 units of Kitchen Devices out of 49981 units of kitchen devices sanctioned during 2016-17. An amount of Rs. 2108.54 lakh for remaining 42171 units of Kitchen Devices could not be released due to paucity of fund during 2016-17. However, the release of pending amount of Rs. 2108.54 lakh for 42171 units of Kitchen Devices has been put up on file to IFD and same is under submission.

2.11. Utilization of MME Funds: Against the allocation of Rs. 975.53 lakh as Central Assistance towards MME funds, the State has utilized 100% fund. However, MME fund utilized on Schools level expenses is only Rs. 501.16 lakh (26%), where as an amount of Rs. 1449.91 lakh expenditure made on management, supervision, training and internal & external Monitoring & evaluation heads by the State. As per MDMS guidelines 50% of the MME funds are earmarked for school level

expenditures, out of the total utilized funds, 74% have been utilized at the school level.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web-based online monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users must make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as 31-03-2018 of the district wise are given below: -

3.1. Annual Data Entry Status:-

State has completed 100% schools' annual data entry for the year 2017-18 into the MIS Web Portal. The district wise annual monthly data entry status is given below: -

S. No.	District	Total Schools	Completed(Saved)	%age completed
1	COOCH BIHAR	3245	3234	99.7%
2	PASCHIM BARDHAMAN	1683	1680	99.8%
3	PURBA BARDHAMAN	4733	4732	100%
4	SILIGURI	806	806	100%
5	DARJEELING	1516	1516	100%
6	ALIPURDUAR	1635	1635	100%
7	KOLKATA	2089	2089	100%
8	DAKSHIN DINAJPUR	2231	2231	100%
9	JALPAIGURI	2256	2256	100%
10	JHARGRAM	2323	2323	100%
11	UTTAR DINAJPUR	2981	2981	100%
12	HAORAH	3034	3034	100%
13	MALDAH	3294	3294	100%
14	BIRBHUM	3829	3829	100%
15	NADIA	4124	4124	100%
16	HOOGHLY	4166	4166	100%
17	PURULIYA	4387	4387	100%
18	BANKURAA	4966	4966	100%
19	MURSHIDABAD	5866	5866	100%
20	NORTH 24 PARGANAS	5900	5900	100%
21	PURBA MEDINIPUR	5911	5911	100%
22	SOUTH 24 PARGANAS	6220	6220	100%
23	PASCHIM MEDINIPUR	6534	6534	100%
	Total	83729	83714	100%

It is observed that two districts Cooch Bihar and Paschim Bardhaman have did not complete 100%. It is advised to State that these districts should be monitor for data entry few schools left pending for annual data entry into the MIS web portal. State

also requested to kindly send the school master details to MHRD for bifurcation of three newly constructed Districts to update into the MIS Web server.

3.2. Monthly Data Entry Status:- It is appreciated that monthly data entry have been 10%% completed by district of the West Bengal except Paschim Bardhaman (99%).

S. No.	District	%age of Schools' Monthly Data entry Status for the year 2017-18											
		Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
1	ALIPURDUAR	100	100	100	100	100	100	100	100	100	100	100	100
2	BANKURAA	100	100	100	100	100	100	100	100	100	100	100	100
3	BIRBHUM	100	100	100	100	100	100	100	100	100	100	100	100
4	COOCH BIHAR	100	100	100	100	100	100	100	100	100	100	100	100
5	DAKSHIN DINAJPUR	100	100	100	100	100	100	100	100	100	100	100	100
6	DARJEELING	100	100	100	100	100	100	100	100	100	100	100	100
7	HAORAH	100	100	100	100	100	100	100	100	100	100	100	100
8	HOOGLY	100	100	100	100	100	100	100	100	100	100	100	100
9	JALPAIGURI	100	100	100	100	100	100	100	100	100	100	100	100
10	JHARGRAM	100	100	100	100	100	100	100	100	100	100	100	100
11	KOLKATA	100	100	100	100	100	100	100	100	100	100	100	100
12	MALDAH	100	100	100	100	100	100	100	100	100	100	100	100
13	MURSHIDABAD	100	100	100	100	100	100	100	100	100	100	100	100
14	NADIA	100	100	100	100	100	100	100	100	100	100	100	100
15	NORTH 24 PARGANAS	100	100	100	100	100	100	100	100	100	100	100	100
16	PASCHIM BARDHAMAN	99	99	99	99	99	99	99	99	99	99	99	99
17	PASCHIM MEDINIPUR	100	100	100	100	100	100	100	100	100	100	100	100
18	PURBA BARDHAMAN	100	100	100	100	100	100	100	100	100	100	100	100
19	PURBA MEDINIPUR	100	100	100	100	100	100	100	100	100	100	100	100
20	PURULIYA	100	100	100	100	100	100	100	100	100	100	100	100
21	SILIGURI	100	100	100	100	100	100	100	100	100	100	100	100

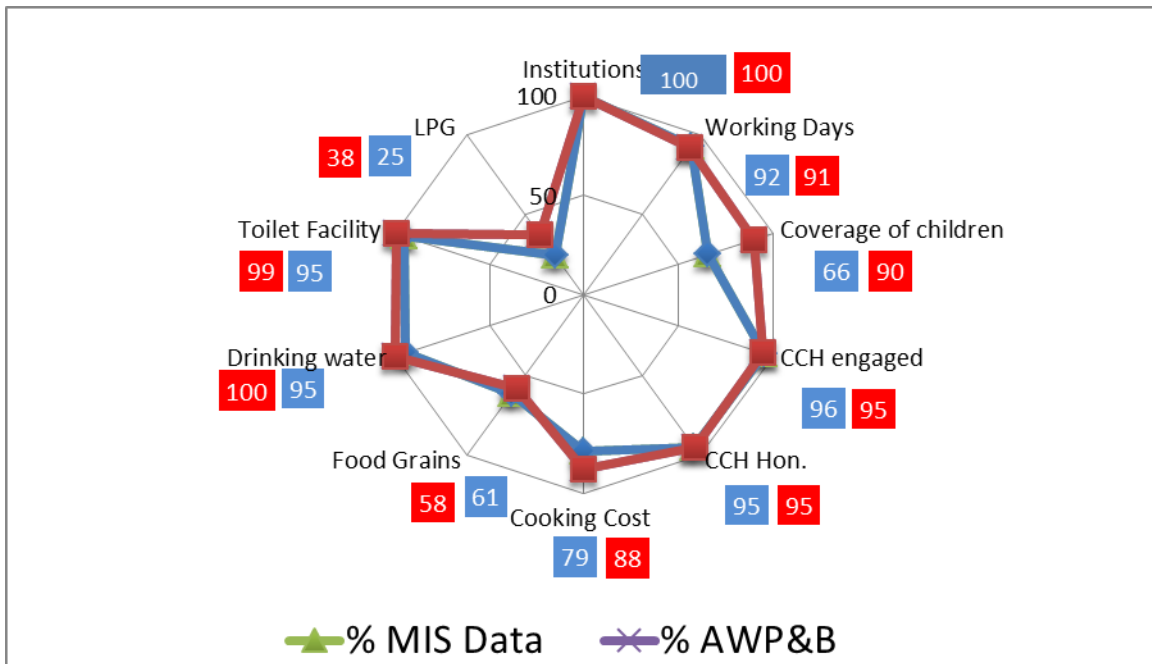
S. No.	District	%age of Schools' Monthly Data entry Status for the year 2017-18											
		Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
22	SOUTH 24 PARGANAS	100	100	100	100	100	100	100	100	100	100	100	100
23	UTTAR DINAJPUR	100	100	100	100	100	100	100	100	100	100	100	100
	Total	100	100	100	100	100	100	100	100	100	100	100	100

Ideally the monthly data entry should be completed every 10th day of the month. State must be monitored districts wise monthly data entered on the MIS web portal for the quality of MIS data.

3.3. Comparison Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	83729	83690
Working Days	212	210
Coverage of children(Pry+Upry)	7856966	10728942
CCH engaged	238369	235165
CCH Hon. (Rs. in Lakhs)	35326.42	35465.03
Cooking Cost (Rs. in Lakhs)	107343.34	119809.47
Food Grains (in MTs)	202809.96	191685.74
Drinking water	79247	83690
Toilet Facility	79764	83205
LPG	20532	31499

Graphical representation of the data comparison with MIS and AWP&B- 2017-18 is given below:

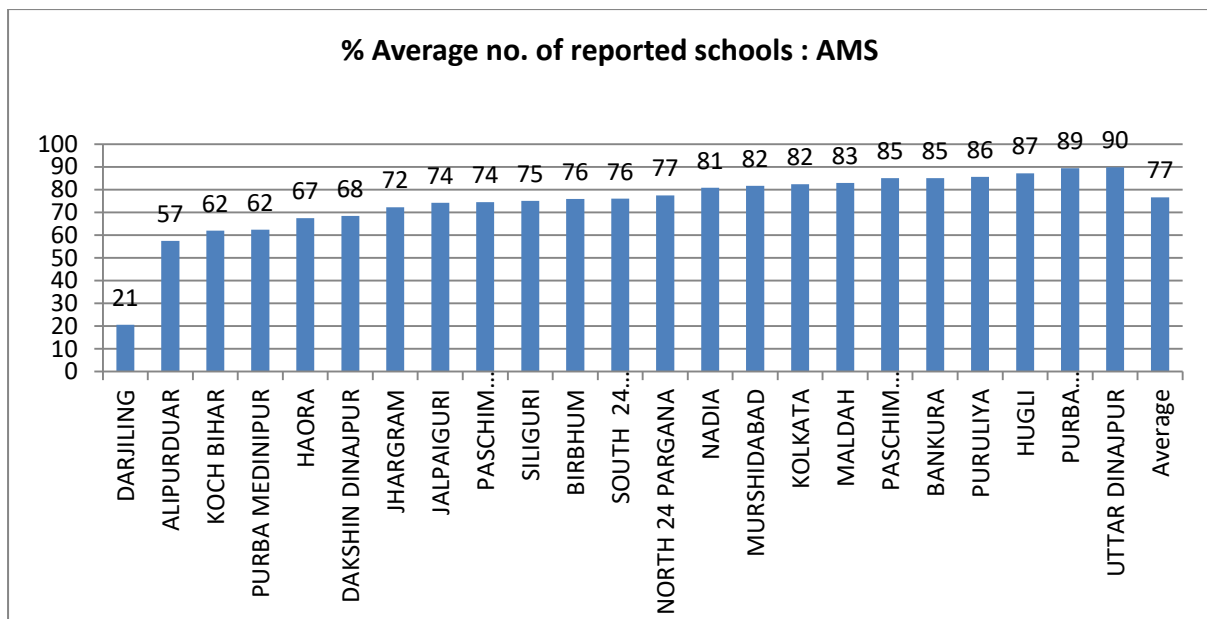


3.4. **Automated Monitoring System:** State has developed own AMS for real time monitoring through short messages services (sms) on November, 2017. Till now on an average 77% schools are reporting through automated monitoring system. The district wise on an average daily reported schools in through AMS is given below:-

District	Total No. of School	Total no.of reported schools					Average
		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	
ALIPURDUAR	1608	1040	625	996	1046	915	924
BANKURA	4875	4320	3881	4212	4366	3962	4148
BIRBHUM	3879	3172	2647	2993	3151	2747	2942
DAKSHIN DINAJPUR	2180	1654	1293	1569	1544	1396	1491
DARJEELING	1494	660	381	66	119	317	309
HAORA	2810	1773	1582	1886	2153	2083	1895
HUGLI	4148	3797	3300	3646	3730	3600	3615
JALPAIGURI	2245	1566	1427	1824	1858	1659	1667
JHARGRAM	2311	1821	1487	1576	1764	1700	1670
KOCH BIHAR	3165	1643	1737	2147	2249	2021	1959
KOLKATA	2019	1653	1415	1771	1778	1695	1662
MALDAH	3163	2370	2072	2744	3064	2875	2625
MURSHIDABAD	5814	4816	4291	4879	5074	4674	4747
NADIA	4087	3619	2498	3505	3638	3254	3303
NORTH 24 PARGANA	5813	4465	3699	4884	4958	4505	4502
PASCHIM BARDHAMAN	1634	1455	1221	1436	1480	1355	1389
PASCHIM MEDINIPUR	6409	4739	4181	4862	5210	4856	4770
PURBA BARDHAMAN	4661	4077	3805	4352	4455	4159	4170

District	Total No. of School	Total no.of reported schools					Average
		Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	
PURBA MEDINIPUR	5888	2649	3225	4125	4201	4146	3669
PURULIYA	4381	3980	3444	3712	4029	3570	3747
SILIGURI	797	472	587	661	673	597	598
SOUTH 24 PARGANA	6102	4937	3273	4919	5211	4838	4636
UTTAR DINAJPUR	2947	2704	2515	2716	2751	2540	2645
Total	82430	63382	54586	65481	68502	63464	63083

Graphical representation of the above table in term of average percentage daily reported schools is given below:



In all the districts of West Bengal observed that more schools are reporting daily through AMS except Darjeeling. State are also analysis the data received from the AMS and also compare AMS data with the quarterly progress report data before submit to the MHRD.

4. Release of funds:

The Central Govt. has released Ad-hoc Recurring Central Assistance of Rs. 278.04 crore to Govt. of West Bengal on 04-05-2017. The funds were released to districts by the directorate on 27.06.2017. The Central Govt. has released balance of the first installment of Rs. 252.05 crore to the State on 07.07.2017. The funds were released to districts by the directorate on 15.09.2017. An amount of Rs. 441.38 crore released on 01-01-2018 as full and final Installment of recurring Central Assistance to the Govt. of West Bengal. This fund was released to districts on **22.02.2018**.

5. Management Structure

The School Education Department, Govt. of West Bengal is the apex body for implementation of this scheme in the state. The State Level office of CMDMP under its administrative control is managed by following officials:-

- i). Project Director – (In service)
- ii). Administrative Officer - On contract
- iii). Dy. Director(Civil) - On contract
- iv). Dy. Director(Food) - On contract
- v). Officer on Special Duties - On contract
- vi). Accounts Officer - (In-service Officer)
- vii). MIS Coordinator - (In-service)
- viii). Accountant (one) - On contract
- ix). Head Assistant (one) - On contract
- x). UDC (2 no's) - On contract
- xi). Data entry Operator (3 no's) - On contract
- xii). Gr.-D (one) - On contract

In the districts, the District Magistrate is the Nodal Officer. With the help of Sub-Divisional Officers and Block Development Officers, he administers the MDM programme.

6. Capacity Building

A training programme of the Cook-cum-helpers organized to acquaint with the latest scientific methods of cooking MDM food with a view to making MDM tasty and cost effective. 10 cook cum helpers nominated from each district to obtain training as Maters Trainers.

7. Tasting of Meal:

Every school maintains register for tasting of meals. Before serving of cooked food to children, teacher, cook cum helper and parents present at that time in school tasted the cooked food and record their remarks in register.

7. Grievance Redressal Mechanism

At state, district and block level – A grievance complaint register was maintained about grievances and their redressal as well as communication with concern authorities, schools at various level.

9. Contingency Plan to avoid any untoward incident

Govt. of West Bengal has issues orders and instruction provided to all the schools about necessary safety measures for maintenance of health and hygienic aspects of MDM. Use of AGMARK and sealed cooking oil and condiments, use of packaged iodized salt, tasting of cooked food by one teacher, one cook and one guardian before serving the MDM to the students. Ensure installation of fire extinguisher in every school etc. Besides, every school has being displaying emergency contact numbers of

nearby health centre, fire service, BDO, SI of school and local police station. Besides, all the schools have been asked to keep first aid box to tackle emergency situation. A guideline vide No. 39(22)-ES(CMDMP)/GENL-43/2013 dt: 20.01.2014 has been issued to all the schools for maintenance of safety as well as hygiene while serving hot cooked meals to the students.

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Part-C State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	Recommendations by the Appraisal team 2018-19
1	Institutions			
1.1	Primary	66881	66817	66817
1.2	Upper Primary	16159	16154	16154
1.3	STC (NCLP)	689	719	719
	Total (1.1+1.2+1.3)	83729	83690	83690
1	Children			
2.1	Primary	7086178	6469128	6469128
2.2	Upper Primary	4820977	4230973	4230973
2.3	STC(NCLP)	31227	28841	28841
	Total	11938382	10728942	10728942
3	Working Days			
3.1	Primary	230	230	230
3.2	Upper Primary	230	230	230
3.3	NCLP	312	312	312
4	Cook cum Helper#			
4.1	Primary	168787	167406	167406
4.2	Upper Primary	80012	81393	81393
	Total (3.1+3.2)	248799	248799	248799
5	Drought			
5.1	Children (Pry)	Nil	Nil	Nil
5.2	Children (U Pry)	Nil	Nil	Nil
5.3	Working days	Nil	Nil	Nil
6	Non Recurring			
6.1	Kitchen cum Store	268	Nil	268*
6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	Nil	40874	40874
7	Central Assistance (Rs. In Crore)			
7.1	Regular	1112.17	1011.37	1011.57
7.2	Drought	Nil	Nil	Nil
7.3	Kitchen-cum-stores	3.22	Nil	4.61
7.4	Kitchen Devices	Nil	Nil	Nil
7.5	Kitchen Devices (Replacement)	Nil	20.44	20.44
7.6	Grand Total	1115.39	1036.62	1036.62

* Proposal submitted at revised rate of Rs. 2.87 lakh per unit.

#During 2017-18, 248799 cook-cum-helpers were approved and same no. of CCHs proposed for FY-2018-19. 248799 cook-cum-helpers may be approved in PAB 2018-19.

State: West Bengal Quantification of Central Assistance for FY-2018-19

1 Food grains					
S.No	Stage	Recommended		Quantity in MTs.	
		No. of Children	No. of Working days	Rice	Total (MTs)
1.1	Primary (@ 100 gms)	6469128	230	148789.94	148789.94
1.2	Upper Primary (@150 gms.)	4230973	230	145968.57	145968.57
1.3	Special Training Centres(NCLP) (@150 gms.)	28841	312	1349.76	1349.76
	TOTAL	10700101		296108.27	296108.27

2 Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance.		
I.	Primary	
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
2.1	Cost of Food grains @Rs. 3000/- per MTs for Rice	4463.70
2.2	Cooking cost Rs. 4.13 per child per day for 6469128 Children for 230 days.	
2.3.	Central share Cooking Cost @ Rs.2.48 per child/day (6469128 x 230 days x Rs. 2.48)	36899.91
2.4.	Minimum Mandatory State share @ Rs.1.65 per child/day (6469128 x 230 days x Rs. 1.65)	24550.34
2.5	Transportation Assistance @ Rs. 750.00 MT (148789.94 MTs x Rs.750.00)	1115.92
2.6	Honorarium to Cook-cum-helpers for 10 months	
2.7	Central share- (167406 CCH x Rs.600 x 10 months)	10044.36
2.8	Minimum Mandatory State share- (167406 CCH x Rs.400 x 10 months)	6696.24
2.9	Management Monitoring and Evaluation (MME) @ 1.80% of the i) Cost of food grains ii) Cooking Cost iii) Cost of transportation and iv) Honorarium to cook-cum-helpers	945.43
Total Central Share {2.1+2.3+2.5+2.7+2.9}		53469.32
Total minimum mandatory State share {2.4+2.8}		31246.58

3

II. Upper Primary		
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
3.1	Cost of Food grains @Rs. 3000/- per MTs for Rice	4379.06
3.2	Cooking cost Rs.6.18 per child per day for Children for days.	
3.3	Central share Cooking Cost @ Rs.3.71 per child/day (4230973 x 230 days x Rs. 3.71)	36102.89
3.4	Minimum Mandatory State share @ Rs.2.47 per child/day (4230973 x 230 days x Rs. 2.47)	24036.16
3.5	Transportation Assistance @ Rs. 750.00 MT (145968.57 MTs x Rs.750.00)	1094.76
3.6	Honorarium to Cook-cum-helpers for 10 months	
3.7	Central share- (81393 CCH x Rs.600 x 10 months)	4883.58
3.8	Minimum Mandatory State share- (81393 CCH x Rs.400 x 10 months)	3255.72
3.9	Management Monitoring and Evaluation (MME) @ 1.80% of the i) Cost of food grains ii) Cooking Cost iii) Cost of transportation and iv) Honorarium to cook-cum-helpers	836.29
Total Central Share {3.1+3.3+3.5+3.7+3.9}		47296.58
Total minimum mandatory State share {3.4+3.8}		27291.88

4

III. Special Training Centres (STC)		
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
4.1	Cost of Food grains @Rs. 3000/- per MTs for Rice	40.49
4.2	Cooking cost Rs.6.18 per child per day for Children for days.	
4.3	Central share Cooking Cost @ Rs.3.71 per child/day (28841 x 312 days x Rs. 3.71)	333.84
4.4	Minimum Mandatory State share @ Rs.2.47 per child/day (28841 x 312 days x Rs. 2.47)	222.26
4.5	Transportation Assistance @ Rs. 750.00 MT (1349.76 MTs x Rs.750.00)	10.12

4.6	Management Monitoring and Evaluation (MME) @ 1.80% of the i) Cost of food grains ii) Cooking Cost iii) Cost of transportation and iv) Honorarium to cook-cum-helpers	6.92
Total Central Share {4.1+4.3+4.5+4.6}		391.38
Total minimum mandatory State share {4.4}		222.26

5	IV. Non Recurring Central Assistance	
6	Kitchen-cum-Store (@Rs.2.87 for 268 units)	769.16
6.1.	Central Share (60% of Rs.769.16)	461.50
6.2	State Share (40% of Rs.769.16)	307.66
6.3	Kitchen Devices	Nil
6.4	Kitchen Devices (Replacement 40874 Units)	2043.70
Total Non-Recurring (6.1+6.3)		2505.20

- C. Drought : NIL
D. Non-recurring : Rs.2505.20
E. **Total Requirement of Funds for 2018-19**

(Rs. in lakh)

Component		As per revised norms 60/40 ratio	
		Centre	Minimum Mandatory State share
Recurring	Normal	101157.27	58760.72
	Drought	0	0
Non-Recurring		2505.20	307.66
Total		103662.47	59068.38